

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,328.0	1,329.0	1,425.0
On Roll Regular Shared-Time		1.0	1.0
On Roll Special Ed Full-Time	244.0	232.0	232.0
On Roll Special Ed Shared-Time	4.0	6.0	6.0
On Roll Subtotal	1,576.0	1,568.0	1,664.0
In Private School Placements	30.0	32.0	32.0
Sent to Other Districts Special Ed	6.0	3.5	4.5
Received	2.5	3.0	3.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,112,945	28,796,093	29,372,015
	Total Tuition	10-1300	119,440	129,101	129,102
	Transportation Fees from Individuals	10-1410	11,882	10,000	10,000
	Rents and Royalties	10-1910	778,687	624,870	574,135
	Unrestricted Miscellaneous Revenues	10-1XXX	61,943	245,650	225,278
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,500	9,500	9,500
	Total Revenues from Local Sources		29,094,897	29,815,714	30,320,530
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	284,386	284,386
	Extraordinary Aid	10-3131	410,710	300,000	300,000
	Categorical Special Education Aid	10-3132	817,275	998,596	1,153,621
	Categorical Security Aid	10-3177	57,017	57,017	57,017
	Total Revenues from State Sources		1,569,388	1,639,999	1,795,024
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,010,919	807,579
	Withdrawal from Capital Reserve for Local Share	10-307	0	51,670	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Transfers from Other Funds	10-5200	18,445	0	0
	Other Financing Sources	10-5XXX	112,493	0	0
	Adjustment for Prior Year Encumbrances		0	275,187	0
	Actual Revenues (Over)/Under Expenditures		-849,916	0	0
General Fund Revenues	Total Operating Budget		29,945,307	32,993,489	33,123,133
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	156,934	133,394
	Other Revenue from Local Sources	20-1XXX	52,903	101,511	0
	Total Revenues from Local Sources	20-1XXX	52,903	258,445	133,394
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	125,531	147,384	125,276
	Total Revenues from State Sources		125,531	147,384	125,276

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	118,982	152,730	129,821
	Title II	20-4451-4455	22,275	37,763	32,099
	Title IV	20-4471-4474	9,115	12,697	10,792
	I.D.E.A. Part B (Handicapped)	20-4420-4429	366,291	459,714	390,757
	CARES Act Education Stabilization Fund	20-4530	0	116,581	0
	Coronavirus Relief Fund (CRF)	20-4532	0	42,117	0
	Total Revenues from Federal Sources		516,663	821,602	563,469
Special Revenue Fund Revenues	Total Grants and Entitlements		695,097	1,227,431	822,139
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,858,658	1,993,540	1,947,708
	Interest on Investments	40-1510	718	0	0
	Miscellaneous	40-1XXX	718	0	0
	Total Revenues from Local Sources		1,859,376	1,993,540	1,947,708
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	186,686	305,936	288,797
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	624	37,595
	Total Local Repayment of Debt		2,046,062	2,300,100	2,274,100
	Actual Revenues (Over)/Under Expenditures		-36,926	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,009,136	2,300,100	2,274,100
All Fund Revenues	Total Revenues/Sources		32,649,540	36,521,020	36,219,372
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,649,540	36,521,020	36,219,372

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,813,195	9,396,045	9,312,807
	Special Education-Instruction	11-2XX-100-XXX	2,073,642	2,198,030	2,346,765
	Basic Skills/Remedial-Instruction	11-230-100-XXX	60,528	62,139	65,389
	Bilingual Education-Instruction	11-240-100-XXX	93,764	98,351	64,595
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	183,056	198,782	187,595
	School-Sponsored Athletics-Instruction	11-402-100-XXX	577,588	693,662	684,285
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,459,017	2,542,377	2,703,542
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,162	50,064	55,320
	Undistributed Expenditures-Health Services	11-000-213-XXX	394,401	385,444	383,336
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	776,720	773,026	727,160
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	507,922	582,927	587,189
	Undistributed Expenditures-Guidance	11-000-218-XXX	391,062	454,313	594,672
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	541,227	562,223	567,109
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	44,219	59,582	74,588
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	271,588	281,227	17,550
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	172,538	193,274	200,614
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	676,149	900,756	779,914
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,443,617	1,685,433	1,602,726
	Undistributed Expenditures-Central Services	11-000-251-XXX	347,814	404,217	381,801
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	301,420	443,140	335,748
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,715,072	3,114,521	3,002,487
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,064,921	1,319,079	1,525,971
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,912,005	6,469,714	6,870,951
	Undistributed Expenditures-Food Services	11-000-310-930	26,000	8,000	0
		Total Undistributed Expenditures		18,091,854	20,229,317
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		29,893,627	32,876,826	33,072,614

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,661	24,474	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	31,019	82,689	31,019
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		51,680	116,663	50,519
General Fund Expenses and Transfers	General Fund Grand Total		29,945,307	32,993,489	33,123,133
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,903	101,511	0
	Student Activity Fund	20-475-XXX-XXX	0	156,934	133,394
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,440	11,363	9,659
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	25,786	24,993	21,244
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,146	51,415	43,703
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,236	18,972	16,126
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,768	8,091	6,877
	Nonpublic Security Aid	20-XXX-XXX-XXX	28,155	32,550	27,667
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	125,531	147,384	125,276
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	118,982	152,730	129,821
	Title II	20-XXX-XXX-XXX	22,275	37,763	32,099
	Title IV	20-XXX-XXX-XXX	9,115	12,697	10,792
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	366,291	459,714	390,757
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	116,581	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	42,117	0
	Total Federal Projects	20-XXX-XXX-XXX	516,663	821,602	563,469
Special Revenue Fund Expenses	Total Special Revenue Funds		695,097	1,227,431	822,139
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,009,136	2,300,100	2,274,100
	Total Debt Service Funds		2,009,136	2,300,100	2,274,100
All Fund Expenses	Total Expenditures/Appropriations		32,649,540	36,521,020	36,219,372
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,649,540	36,521,020	36,219,372

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,340,658	2,052,928	2,010,758	2,020,258
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	552,276	583,674	384,174	184,674
	Legal Reserve	1,615,308	1,618,498	807,579	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	783,508	906,846	651,846	651,846
	Repayment of Debt	1,293	38,219	37,595	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,159	\$16,695	\$17,227	\$18,546	\$17,370
Total Classroom Instruction	\$8,971	\$9,292	\$9,451	\$10,018	\$9,644
Classroom-Salaries and Benefits	\$8,785	\$9,030	\$9,179	\$9,659	\$9,395
Classroom-General Supplies and Textbooks	\$121	\$194	\$152	\$231	\$136
Classroom-Purchased Services	\$64	\$68	\$121	\$128	\$113
Total Support Services	\$2,399	\$2,510	\$2,562	\$2,712	\$2,486
Support Services-Salaries and Benefits	\$1,921	\$2,034	\$2,117	\$2,221	\$2,046
Total Administrative Costs	\$2,130	\$2,246	\$2,359	\$2,760	\$2,418
Administration Salaries and Benefits	\$1,813	\$1,935	\$1,942	\$2,181	\$2,035
Total Operations and Maintenance of Plant	\$2,050	\$2,020	\$2,184	\$2,338	\$2,156
Operations and Maintenance-Salaries and Benefits	\$1,213	\$1,181	\$1,330	\$1,339	\$1,286
Board Contribution to Food Services	\$0	\$16	\$5	\$5	\$0
Total Extracurricular Costs	\$606	\$606	\$660	\$705	\$660
Total Equipment Costs	\$18	\$13	\$0	\$16	\$6
Legal Costs	\$61	\$66	\$78	\$102	\$78
Employee Benefits as a percentage of salaries*	30.19%	34.21%	36.14%	35.02%	37.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey team with Passaic Valley High School	0
	Member of ACES Cooperative for Gas & Electric Purchases	0
Insurance Coverages and Benefits	Member of PIP Insurance Pool for Liability, Workers Compensation, Cybersecurity and Legal	0
Municipal/Public Works	Cedar Grove Township picks up garbage and recycling	0
	Joint project with Cedar Grove Township for new turf field	0
Purchasing	Member of Ed Data Cooperative, Member of Ed Data Time & Materials Bids, Member of ESC of NJ, Member of Hunterdon County Cooperative, Member of Somerset County Cooperative, Member of Union County Cooperative, Member of Keystone Purchasing Network, Member of TIPS, Member of US Communities, Member of National Cooperative Purchasing Alliance	0
Transportation Services, including Fuel	Purchase fuel for vehicles through the Cedar Grove Township	0



**Estimated Tax Rates**

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	29,372,015
	(D) Total School Levy	31,319,723
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,217,934,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,416,968,856
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3243
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4121
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2152
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2958

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Walsh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,081
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Walsh	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,006
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mario Gaita	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldg/Grounds
	Base Annual Salary Amount	\$123,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mario Gaita	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mario Gaita	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,750
	Total Bonuses Amount	\$6,862
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,998
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 max permitted by law	

Employee Contract List for District

Name	Category	Measure
Michael DeVita	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Spilewski	Job Title	Executive Assistant
	Job Title II	Supt
	Base Annual Salary Amount	\$79,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,639
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported