

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,329.0	1,348.0	1,439.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	232.0	229.0	229.0
On Roll Special Ed Shared-Time	6.0		0.0
On Roll Subtotal	1,568.0	1,577.0	1,668.0
In Private School Placements	32.0	25.0	25.0
Sent to Other Districts Regular	0.0	0.0	1.5
Sent to Other Districts Special Ed	3.5	5.0	5.0
Received	3.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	28,796,093	29,372,015	29,959,455
	Other Local Governmental Units-Unrestricted	10-12XX	0	0	1,200,000
	Total Tuition	10-1300	103,714	129,102	290,436
	Transportation Fees from Individuals	10-1410	6,350	10,000	10,000
	Rents and Royalties	10-1910	378,431	574,135	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	90,395	225,278	66,375
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500
	Total Revenues from Local Sources		29,374,983	30,320,530	31,616,266
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	284,386	284,386
	Extraordinary Aid	10-3131	506,227	300,000	300,000
	Categorical Special Education Aid	10-3132	874,896	1,153,621	1,476,147
	Categorical Security Aid	10-3177	57,017	57,017	57,017
	Other State Aids	10-3XXX	36,830	0	0
	Total Revenues from State Sources		1,759,356	1,795,024	2,117,550
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	13,282
	Total Revenues from Federal Sources		0	0	13,282
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	807,579	828,944
	Withdrawal from Maintenance Reserve	10-310	0	200,000	0
	Transfers from Other Funds	10-5200	887	0	0
	Adjustment for Prior Year Encumbrances		0	404,803	0
	Actual Revenues (Over)/Under Expenditures		-1,324,860	0	0
General Fund Revenues	Total Operating Budget		29,810,366	33,527,936	34,576,042
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	72,053	93,121	79,153
	Scholarship Fund Revenue	20-1770	221	0	0
	Other Revenue from Local Sources	20-1XXX	35,220	138,342	0
	Total Revenues from Local Sources	20-1XXX	107,494	231,463	79,153

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	114,663	158,271	134,530	
	Total Revenues from State Sources		114,663	158,271	134,530	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	146,649	70,988	60,340	
	Title II	20-4451-4455	14,987	48,222	40,989	
	Title IV	20-4471-4474	2,728	20,015	17,013	
	ARP-IDEA Preschool	20-4409	0	6,526	0	
	ARP-IDEA Basic	20-4419	0	76,409	0	
	IDEA Part B (Handicapped)	20-4420-4429	355,935	515,437	438,121	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	128,401	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000	
	ARP-ESSER	20-4540	0	0	1,013,784	
	CARES Act Education Stabilization Fund	20-4530	110,277	7,164	0	
	CARES-Digital Divide Grant	20-4531	7,454	0	0	
	Coronavirus Relief Fund (CRF)	20-4532	42,117	0	0	
	CRRSA Act-ESSER II	20-4534	191,418	297,533	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	0	28,948	0	
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0	
	Total Revenues from Federal Sources			871,565	1,116,242	1,823,648
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,161,414	1,505,976	2,037,331
	Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,993,540	1,947,708	1,976,683
Interest on Investments		40-1510	221	0	0	
Miscellaneous		40-1XXX	221	0	0	
Total Revenues from Local Sources			1,993,761	1,947,708	1,976,683	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	305,936	288,797	288,009	

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	37,595	221
	Total Local Repayment of Debt		2,299,697	2,274,100	2,264,913
	Actual Revenues (Over)/Under Expenditures		403	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,300,100	2,274,100	2,264,913
All Fund Revenues	Total Revenues/Sources		33,271,880	37,308,012	38,878,286
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,271,880	37,308,012	38,878,286

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,757,551	9,115,769	9,619,756
	Special Education-Instruction	11-2XX-100-XXX	2,268,045	2,618,855	2,623,196
	Basic Skills/Remedial-Instruction	11-230-100-XXX	59,693	65,389	69,109
	Bilingual Education-Instruction	11-240-100-XXX	64,400	105,095	108,747
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	120,083	188,361	184,241
	School-Sponsored Athletics-Instruction	11-402-100-XXX	581,342	686,645	673,678
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,520,189	2,406,704	2,388,235
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,603	56,733	58,132
	Undistributed Expenditures-Health Services	11-000-213-XXX	441,204	383,744	378,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	769,056	754,645	655,460
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	502,303	720,775	812,410
	Undistributed Expenditures-Guidance	11-000-218-XXX	382,399	626,672	677,365
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	540,808	533,657	556,056
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	30,277	80,547	55,171
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	273,298	17,550	18,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	184,424	200,784	207,767
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	699,788	875,458	841,394
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,512,889	1,783,933	1,621,245
	Undistributed Expenditures-Central Services	11-000-251-XXX	372,043	405,801	412,428
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	344,662	427,667	360,490
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,634,152	3,046,557	3,102,669
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	939,791	1,525,971	1,836,415
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,693,777	6,586,467	6,961,541
	Undistributed Expenditures-Food Services	11-000-310-930	8,000	0	0
	Total Undistributed Expenditures			17,899,663	20,433,665
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		29,750,777	33,214,279	34,223,525

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	28,570	221,468	311,998
	Facilities Acquisition and Construction Services	12-000-400-XXX	31,019	82,689	31,019
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		59,589	313,657	352,517
General Fund Expenses and Transfers	General Fund Grand Total		29,810,366	33,527,936	34,576,042
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	35,220	138,342	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,544	11,944	10,152
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,821	34,935	29,695
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,983	45,921	39,033
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,091	22,288	18,945
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	8,358	7,104
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,224	34,825	29,601
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	114,663	158,271	134,530
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	146,649	70,988	60,340
	Title II	20-XXX-XXX-XXX	14,987	48,222	40,989
	Title IV	20-XXX-XXX-XXX	2,728	20,015	17,013
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	355,935	515,437	438,121
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	76,409	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	6,526	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	110,277	7,164	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,454	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	42,117	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	191,418	297,533	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	28,948	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	1,013,784
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	128,401

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	871,565	1,116,242	1,823,648
Special Revenue Fund Expenses	Total Special Revenue Funds		1,161,414	1,505,976	2,037,331
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,300,100	2,274,100	2,264,913
	Total Debt Service Funds		2,300,100	2,274,100	2,264,913
All Fund Expenses	Total Expenditures/Appropriations		33,271,880	37,308,012	38,878,286
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,271,880	37,308,012	38,878,286

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	906,846	1,435,472	1,324,925	1,324,925
	Repayment of Debt	38,219	37,816	221	0
Restricted for General Operating Budget	Capital Reserve	2,052,928	2,501,258	2,621,305	2,630,805
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	583,674	783,674	584,174	584,674
	Legal Reserve	1,618,498	1,636,523	828,944	0
	Unemployment Fund	220,061	220,324	220,324	220,324
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	156,934	93,121	93,121	93,121
	Scholarship Fund	153,347	149,468	149,468	149,468
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,695	\$16,767	\$17,370	\$18,563	\$17,985
Total Classroom Instruction	\$9,292	\$9,358	\$9,644	\$10,084	\$9,962
Classroom-Salaries and Benefits	\$9,030	\$9,136	\$9,395	\$9,800	\$9,636
Classroom-General Supplies and Textbooks	\$194	\$165	\$136	\$160	\$156
Classroom-Purchased Services	\$68	\$56	\$113	\$124	\$170
Total Support Services	\$2,510	\$2,532	\$2,486	\$2,725	\$2,654
Support Services-Salaries and Benefits	\$2,034	\$2,064	\$2,046	\$2,260	\$2,314
Total Administrative Costs	\$2,246	\$2,359	\$2,418	\$2,785	\$2,479
Administration Salaries and Benefits	\$1,935	\$1,997	\$2,035	\$2,219	\$2,066
Total Operations and Maintenance of Plant	\$2,020	\$1,949	\$2,156	\$2,269	\$2,216
Operations and Maintenance-Salaries and Benefits	\$1,181	\$1,094	\$1,286	\$1,305	\$1,362
Board Contribution to Food Services	\$16	\$5	\$0	\$0	\$0
Total Extracurricular Costs	\$606	\$559	\$660	\$688	\$638
Total Equipment Costs	\$13	\$18	\$6	\$140	\$187
Legal Costs	\$66	\$58	\$78	\$95	\$90
Employee Benefits as a percentage of salaries*	34.21%	32.61%	37.14%	34.88%	35.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint ice hockey team with Passaic Valley High School and Clifton High School	0
	Member of ACES Cooperative for Gas & Electric Purchases	0
Insurance Coverages and Benefits	Member of PIP Insurance Pool for Liability, Workers Compensation, Cybersecurity and Legal	0
Municipal/Public Works	Cedar Grove Township picks up garbage and recycling for district	0
	Joint project with Cedar Grove Township for new turf field	0
Nursing Services	Use Union County Educational Services Commission for non public nursing services	0
Purchasing	Member of Ed Data Cooperative, Member of Ed Data Time & Materials Bids, Member of ESC of NJ, Member of Hunterdon County Cooperative, Member of Somerset County Cooperative, Member of Union County Cooperative, Member of Keystone Purchasing Network, Member of TIPS, Member of US Communities, Member of National Cooperative Purchasing Alliance, Member of BuyBoard Cooperative	0
Transportation Services, including Fuel	Purchase fuel for vehicles through the Cedar Grove Township	0

Estimated Tax Rates

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	29,959,455
	(D) Total School Levy	31,936,138
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,222,561,600
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,514,292,095
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3480
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4369
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1916
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2702

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/03/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at a daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grosso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Walsh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Walsh	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldg/Grounds
	Base Annual Salary Amount	\$114,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Criscuolo	Job Title	Other
	Job Title II	Business Office Asst
	Base Annual Salary Amount	\$75,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,788
Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract	

Employee Contract List for District

Name	Category	Measure
Marie Criscuolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael DeVita	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael DeVita	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,350
	Total Bonuses Amount	\$3,447
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate of pay up to \$15,000 max permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout of 25 unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Job Title	Administrative Assistant
	Job Title II	Supt
	Base Annual Salary Amount	\$86,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted per terms of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported